

**CITY OF KENORA  
 NORMAN PARK BUDGET REQUEST  
 2009**

28-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
<b>EXPENDITURES</b>								
Wages								
Allocated payroll	7156050	1,503	2,219	3,138	1,675	4,343	2,450	4,208
Contracted services	7157110	0	421	500	0	500	368	500
Insurance	7157250	144	144	144	0	144	0	0
Materials and supplies	7157400	250	152	250	80	250	178	250
Rental of own equipment	7157700	250	94	200	78	200	232	250
Telephone and utilities	7157840	2,083	1,543	1,666	1,360	1,675	1,224	1,400
<b>TOTAL EXPENDITURES</b>		4,230	4,574	5,898	3,194	7,112	4,451	6,608